

# Cumberland Shadow Overview and Scrutiny Committee

**15<sup>th</sup> February 2023**

## **Budget 2023-24 and Medium-Term Financial Plan General Fund Revenue and Capital**

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<b>Portfolio:</b>	Financial Planning and Assets
<b>Report Author:</b>	Catherine Nicholson, S151 Officer
<b>Wards:</b>	All
<b>Key Decision:</b>	Yes

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### **1.0 Purpose/Summary of report**

- 1.1. This report provides an update to members of the Shadow Overview and Scrutiny Committee on progress of the first Budget for the new Cumberland Council.
- 1.2. Members are asked to scrutinise the report and make comments which will be provided to Executive on 16<sup>th</sup> February.
- 1.3. It should be noted that some of the figures in the report are indicative and a verbal update will be provided at the meeting.
- 1.4. The report also provides an update on the key budget considerations.

### **2.0 Recommendation**

- 2.1 Members of the Cumberland Shadow Overview and Scrutiny Committee are asked to scrutinise the report and make comments on the proposed budgetary position for 2023/24.

### **Tracking**

Scrutiny:	15 <sup>th</sup> February 2023
Executive:	16 <sup>th</sup> February 2023
Council:	1 <sup>st</sup> March 2023 (Budget Resolution)